

Table 8-1 - Proposed Capital Improvement Projects (Revised November 27, 2006)

Project Description		Total Cost by					
Year		Project	Item	City/Airport	State Aviation	FAA*	Private
Phase I (2007-2011)							
2007	Project 1 - Property Acquisition - East Side	\$1,245,000					
2007	Parcel 4 - Thomas C. & Sonya A. Hayes - 157,000 SF @ \$3.25/SF		\$510,000	\$12,750	\$12,750	\$484,500	\$0
2007	Parcels 2&3 - City of Blaine (Reimbursement for Caruthers Condemnation)		\$520,000	\$26,000		\$494,000	\$0
2007	Parcel - Calvin & Bernetta Leenstra - 4700 SF @ \$3/SF		\$14,100	\$353	\$353	\$13,395	\$0
2007	Parcel 5 - RG Int'l Inc. & David & Darena Gibb - 6.59 Acres (287,000 SF) @ \$0.70/SF		\$200,900	\$5,023	\$5,023	\$190,855	\$0
2007	Project 2 - Design for Portion of East Side Parallel Taxiway, Connector Taxiways, Taxiways and Associated Drainage Works	\$100,000	\$100,000	\$2,500	\$2,500	\$95,000	\$0
2007	Project 3 - Obstructions Removal/Lighting for Existing Configuration (250' Primary Surface) - see Sheets 4&5 of ALP set	\$20,000	\$20,000	\$500	\$500	\$19,000	\$0
2007	Project 4 - Design for Threshold Displacement to Provide Runway Safety Areas	\$10,000	\$10,000	\$250	\$250	\$9,500	\$0
2007	Project 5 - Construct East Side Hangar Development, (12 units @ \$100,000/unit)	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2008	Project 6 - Portion of East Side Partial Parallel Taxiway and Connector Taxiways (2,700 SY)	\$240,000	\$240,000	\$6,000	\$6,000	\$228,000	\$0
2008	Project 7 - Three East Side Taxiways (4,600 SY)	\$160,000	\$160,000	\$4,000	\$4,000	\$152,000	\$0
2008	Project 8 - Property Acquisition- Airport Expansion to the South - Phase I	\$1,131,000					
2008	Parcel 6 - Eugene & Edith Klein - 1.43 Acres (\$66,000/acre)		\$94,000	\$2,350	\$2,350	\$89,300	\$0
2008	Parcel 7 - Eugene & Edith Klein - 4.89 Acres (\$66,000/acre)		\$323,000	\$8,075	\$8,075	\$306,850	\$0
2008	Parcel 8 - Eugene & Edith Klein - 1.89 Acres (\$66,000/acre)		\$125,000	\$3,125	\$3,125	\$118,750	\$0
2008	Parcel 9 - Eugene & Edith Klein - 3.15 Acres (\$66,000/acre)		\$208,000	\$5,200	\$5,200	\$197,600	\$0
2008	Parcel 11 - Eugene & Edith Klein - 5.61 Acres (\$66,000/acre)		\$370,000	\$9,250	\$9,250	\$351,500	\$0
2008	Parcel 18 - Johnson's JB Investments, LTD - 17 Acres (\$66,000/acre)		\$11,000	\$275	\$275	\$10,450	\$0
2008	Project 9 - Environmental Documentation for Runway 14/32 Shift & Extension	\$90,000	\$90,000	\$2,250	\$2,250	\$85,500	\$0
2009	Project 10 - Wetland Mitigation for Runway Shift & Extension & Parallel Taxiway Construction	\$1,340,000					
2009	Property Acquisition - Wetland Mitigation site (Estimate 20 Acres)		\$1,000,000	\$25,000	\$25,000	\$950,000	\$0
2009	Wetland Mitigation Design		\$40,000	\$1,000	\$1,000	\$38,000	\$0
2009	Wetland Mitigation Site Development		\$300,000	\$7,500	\$7,500	\$285,000	\$0
2010	Project 11 - Property Acquisition - Airport Expansion to the South - Phase II	\$1,140,000					
2010	Parcel 12 - Eugene & Edith Klein - 17.28 Acres (\$66,000/acre)		\$1,140,000	\$28,500	\$28,500	\$1,083,000	\$0
2010	Project 12 - Preliminary Design for Runway Shift & Extension & Parallel Taxiway Construction - Initial Stage	\$300,000	\$300,000	\$7,500	\$7,500	\$285,000	\$0
2011	Project 13 - Construct Runway Shift & Extension & Parallel Taxiway - Initial Stage	\$2,300,000					
2011	Runway 14/32 Shift/Extension		\$2,000,000	\$50,000	\$50,000	\$1,900,000	\$0
2011	Runway 14/32 Electrical (MIRLS, REILS, Signs & Reflectors, and Relocated PAPIS)		\$200,000	\$5,000	\$5,000	\$190,000	\$0
2011	MIRL Radio Controller, Constant Current Regulator, Airport Electrical Vault		\$50,000	\$1,250	\$1,250	\$47,500	\$0
2011	Rotating Beacon, Wind Cone & Segmented Circle, Reinstall Salvage Super Unicorn		\$50,000	\$1,250	\$1,250	\$47,500	\$0
	Subtotal Phase I		\$9,276,000	\$214,900	\$188,900	\$7,672,200	\$1,200,000
Phase II (2012-2016)							
2012	Project 14 - Remove Existing Runway Pavement & Construct Temporary West Side Taxiway Connections	\$100,000	\$100,000	\$2,500	\$2,500	\$95,000	\$0
2012	Project 15 - Bobbett Street East - West Connection Road	\$400,000	\$400,000	\$10,000	\$10,000	\$380,000	\$0
2012	Project 16 - Construction of Internal Access Road	\$80,000	\$80,000	\$2,000	\$2,000	\$78,000	\$0
2012	Project 17 - East Side General Aviation Area Development - Portion of East Side Tie-Down/Parking Apron (19,500 SY)	\$600,000	\$600,000	\$15,000	\$15,000	\$570,000	
2012	Project 18 - Skallman Park Replacement	\$200,000					
2012	Land Acquisition		\$100,000	\$100,000	\$0	\$0	\$0
2012	Park Development		\$100,000	\$100,000			
2013	Project 19 - Property Acquisition - Airport Expansion to the South - Phase III	\$1,307,000					
2013	Parcel 13 - Phatek Power Corporation - 10.00 Acres (435,600 SF) @ \$3/SF		\$1,307,000	\$32,675	\$32,675	\$1,241,650	\$0
2013	Project 20 - Preliminary Design for Runway Shift & Extension & Parallel Taxiway Construction - Final Stage	\$100,000	\$100,000	\$2,500	\$2,500	\$95,000	\$0
2013	Project 21 - Property Acquisition - Airport Expansion to the West - Phase IV	\$584,000					
2013	Parcel 10 - Eugene & Edith Klein - 8.85 Acres (\$66,000/acre)		\$584,000	\$14,600	\$14,600	\$554,800	\$0
2014	Project 22 - Construct Runway Shift & Extension & Parallel Taxiway - Final Stage	\$1,750,000					
2014	Runway 14/32 Extension		\$1,000,000	\$25,000	\$25,000	\$950,000	\$0
2014	Runway 14/32 Electrical (MIRLS, REILS, Signs & Reflectors, and Relocated PAPIS)		\$100,000	\$2,500	\$2,500	\$95,000	\$0
2014	Completion of East Side Parallel Taxiway (9,100 SY)		\$600,000	\$15,000	\$15,000	\$570,000	
2014	Parallel Taxiway Signs and Reflectors		\$50,000	\$1,250	\$1,250	\$47,500	
2015	Project 23 - East Side General Aviation Area Development - Stage Two	\$450,000					
2015	Additional East Side Taxiway (1,500 SY)		\$50,000	\$1,250	\$1,250	\$47,500	
2015	Completion of East Side Tie-Down/Parking Apron (12,000 SY)		\$370,000	\$9,250	\$9,250	\$351,500	
2015	East Side Non-Revenue Auto Parking Area		\$30,000	\$750	\$750	\$28,500	
2015	Project 24 - Runway 14/32 GPS Approach Documentation and 405 Survey	\$80,000	\$80,000	\$2,000	\$2,000	\$76,000	\$0
2015	Project 25 - Perimeter Fencing with Vehicular and Pedestrian Gates	\$100,000	\$100,000	\$2,500	\$2,500	\$95,000	
2015	Project 26 - Property/Easement Acquisition - Obstructions	\$100,000	\$100,000	\$2,500	\$2,500	\$95,000	\$0
2015	Project 27 - Property Acquisition/Aviation Easement - Runway 32 RPZ	\$641,000					
2015	Parcel 14 - Douglas W & Louise B. Connelly - 1.28 Acres (Easement) - \$22,000/acre		\$28,000	\$700	\$700	\$26,600	\$0
2015	Parcel 15 - Canamex Pacific, Inc. - 2.84 Acres Vacant Land		\$188,000	\$4,700	\$4,700	\$178,600	\$0
2015	Parcel 16 - Clinton L. & Frances C. Harvey - 0.28 Acres with Residence		\$200,000	\$5,000	\$5,000	\$190,000	\$0
2015	Parcel 17 - Steven W. Rauch - 0.45 Acres with Residence		\$225,000	\$5,625	\$5,625	\$213,750	\$0
2016	Project 28 - Hangar Building Relocation from West to East Side (to remove Part 77 obstruction)	\$100,000	\$100,000	\$2,500	\$2,500	\$95,000	
2016	Project 29 - Airport Layout Plan Update	\$50,000	\$50,000	\$1,250	\$1,250	\$47,500	
2016	Project 30 - Obstructions Removal/Lighting - ARC B-II Configuration (500' Primary Surface)- see Sheets 4 & 5 of ALP set	\$200,000	\$200,000	\$5,000	\$5,000	\$190,000	
2016	Project 31 - Purchase/Demolish portion of Existing Hangar Building (on east side) obstructing approach surface	\$50,000	\$50,000	\$1,250	\$1,250	\$47,500	
2016	Project 32 - East Side Hangar Development (20 units)	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2016	Project 33 - Fixed Base Operator (FBO) Building	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$1,200,000
2016	Project 34 - FBO Fueling System with 10,000 gallon tank	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000
	Subtotal Phase II		\$9,192,000	\$367,300	\$167,300	\$6,357,400	\$2,300,000
Phase III (2017-2026)							
2017	Project 35 - Pavement Repair & Surface Treatments	\$500,000	\$500,000	\$12,500	\$12,500	\$475,000	\$0
2018	Project 36 - Update Master Plan	\$70,000	\$70,000	\$1,750	\$1,750	\$68,500	\$0
2019	Project 37 - West Side General Aviation Area Development (Aviation Reserve Area)	\$500,000					
2019	West Side Connector Taxiways		\$100,000	\$2,500	\$2,500	\$95,000	\$0
2019	West Side Taxiways and Aircraft Storage Areas		\$150,000	\$3,750	\$3,750	\$142,500	\$0
2019	West Side Access Road and Auto Parking		\$100,000	\$2,500	\$2,500	\$95,000	\$0
2019	West Side Perimeter Fencing and Gates		\$150,000	\$3,750	\$3,750	\$142,500	\$0
2020	Project 38 - East & West Side Hangar Development	\$660,000					
2020	West Side Hangar Development (Assume 6 individual hangar units)		\$360,000	\$0	\$0	\$0	\$360,000
2020	East Side Hangar Development (Assume 6 individual hangar units)		\$300,000	\$0	\$0	\$0	\$300,000
	Subtotal Phase III		\$1,730,000	\$26,750	\$26,750	\$1,016,500	\$660,000
	Cumulative Total =	\$20,198,000	\$20,198,000	\$608,950	\$382,950	\$15,046,100	\$4,160,000
* ELIGIBILITY FOR FAA OR STATE FUNDING DOES NOT ENSURE THAT FUNDS WILL BE AVAILABLE OR GRANTED FOR THE PROJECT.							
- ALL COST ESTIMATES ARE IN 2005 DOLLARS.							
- TOTAL COSTS INCLUDE CONSTRUCTION, TEMPORARY FLAGGING AND SKINING, CONSTRUCTION STAKING, TESTING, SALES TAX, ENGINEERING, ADMINISTRATION, AND CONTINGENCY, AS APPLICABLE.							

BLAINE MUNICIPAL AIRPORT
Capital and Operating Budget Forecast (Revised November 27, 2006)

		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
OPERATING REVENUES AND EXPENSES																						
OPERATING REVENUES																						
Gas Sales	\$	63,000	\$	64,590	\$	96,637	\$	96,637	\$	96,637	\$	70,807	\$	73,044	\$	75,232	\$	77,420	\$	79,607	\$	82,231
Water Sales	\$	4,700	\$	4,731	\$	7,654	\$	7,654	\$	7,654	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000	\$	10,000
Electricity Charge	\$	56,000	\$	55,859	\$	89,000	\$	89,000	\$	89,000	\$	119,000	\$	118,000	\$	112,000	\$	132,000	\$	130,000	\$	130,000
Transfer From Airport Capital Reserve Fund	\$	420,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Operating Revenue	\$	644,700	\$	124,871	\$	160,271	\$	160,271	\$	164,846	\$	374,164	\$	186,448	\$	212,803	\$	218,227	\$	223,174	\$	228,285
OPERATING EXPENSES																						
Salaries and Wages	\$	6,200	\$	6,366	\$	6,276	\$	6,776	\$	46,878	\$	48,987	\$	69,630	\$	71,634	\$	74,092	\$	75,315	\$	78,604
Pension Benefits	\$	2,100	\$	2,175	\$	2,228	\$	2,285	\$	1,612	\$	16,912	\$	16,912	\$	23,655	\$	24,985	\$	26,095	\$	26,549
Supplies	\$	58,000	\$	56,650	\$	96,550	\$	96,550	\$	60,100	\$	61,903	\$	63,750	\$	66,675	\$	67,643	\$	69,672	\$	71,763
Transfer From Airport Capital Reserve Fund	\$	23,638	\$	73,638	\$	23,638	\$	23,638	\$	23,638	\$	180,000	\$	-	\$	-	\$	-	\$	-	\$	-
Interest on Debt	\$	398,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Interest on Debt	\$	1,246	\$	623	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Interest on Debt	\$	1,480	\$	1,460	\$	1,480	\$	1,480	\$	1,480	\$	1,480	\$	1,480	\$	1,480	\$	1,480	\$	1,480	\$	1,480
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576
Interest on Debt	\$	2,608	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576	\$	2,576

[illegible][illegible]