

CITY OF BLAINE
REQUEST FOR COUNCIL ACTION
MEETING DATE: December 10, 2007

SUBJECT: Resolution 1475-07, Revision to Unified Fee Schedule

SUBMITTING DEPT: Finance Department

PREPARED BY: Meredith Riley, Finance Director

AGENDA LOCATION: Comments / Communications ☐, Consent ☐,
Public Meeting (Hearing) ☐, Unfinished Business ☐, Council Action Item ☒,
Committee Reports ☐

ATTACHMENTS: Resolution 1475-07; revisions to the Unified Fee Schedule.

ANALYSIS / SUMMARY: This Resolution updates the Wastewater Rates in the Unified Fee Schedule effective January 2008. It also adds a Police Fee schedule.

RECOMMENDATION: Waive 2nd Reading: (Including conditions of approval if applicable) ☐ Second Reading.

FISCAL ANALYSIS: The increase in Wastewater rates was recommended in the FCS Group November 2007 Wastewater rate review for the WW Treatment Plant construction. The Police fees are current and need to be included in the fee schedule.

REVIEWED BY:

City Manager _____ Finance Director _____ City Clerk _____

COUNCIL ACTION: Approved ☐, Denied ☐, Tabled / Deferred ☐,
Assigned to: _____

DATE OF NEXT COUNCIL ACTION: _____

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ATTEST:
SHERI SANCHEZ, City Clerk

WASTEWATER - PROPOSED										
#	Account Number	Description			2007 Fee		2008 Fee	Rate Basis		Authority
	Wastewater Service Rates;									
1	420.000.035.343.51		Wastewater Late Payment Penalties		\$ 5.00		\$ 5.00	per account		BMC 13.07.060
	Wastewater Service Rates, Residential:									
1	420.000.035.343.51		Single-family/duplex, City		\$ 59.80		\$ 65.19	per account		BMC 13.07.060
2	420.000.035.343.51		Senior or Disabled Low-income, City		\$ 45.93		\$ 48.75	per account		BMC 13.07.060
3	420.000.035.343.51		Multifamily, City		\$ 54.91		\$ 57.85	per account		BMC 13.07.060
4	420.000.035.343.51		Single-family/duplex, County		\$ 89.70		\$ 97.50	per account		BMC 13.07.060
5	420.000.035.343.51		Senior or Disabled Low-income, County		\$ 68.90		\$ 73.13	per account		BMC 13.07.060
6	420.000.035.343.51		Multifamily, County		\$ 82.36		\$ 86.78	per account		BMC 13.07.060
7	420.000.035.343.51		Illegal discharge of stormwater into the wastewater system					triple the current charge		BMC 13.07.080
	Wastewater Service Rates, Nonresidential:									
		Commercial I, Average Strength, Base Charges:								
1	420.000.035.343.51		3/4" Meter Commercial I (Volume allowance 0-3 ccf) New 0-4 ccf		\$ 59.80		\$ 65.19	per account		BMC 13.07.060
2	420.000.035.343.51		1" Meter Commercial I (Volume allowance 0-7 ccf) New 0-10 ccf		\$ 149.44		\$ 152.43	per account		BMC 13.07.060
3	420.000.035.343.51		1.5" Meter Commercial I (Volume allowance 0-15 ccf) New 0-20 ccf		\$ 298.90		\$ 304.88	per account		BMC 13.07.060
4	420.000.035.343.51		2" Meter Commercial I (Volume allowance 0-24 ccf) New 0-32 ccf		\$ 478.20		\$ 487.76	per account		BMC 13.07.060
5	420.000.035.343.51		3" Meter Commercial I (Volume allowance 0-48 ccf) New 0-64 ccf		\$ 956.41		\$ 975.54	per account		BMC 13.07.060
6	420.000.035.343.51		4" Meter Commercial I (Volume allowance 0-75 ccf) New 0-100 ccf		\$1,494.41		\$1,524.30	per account		BMC 13.07.060
7	420.000.035.343.51		6" Meter Commercial I (Volume allowance 0-150 ccf) New 0-200 ccf		\$2,988.77		\$3,048.55	per account		BMC 13.07.060
8	420.000.035.343.51		8" Meter Commercial I (Volume allowance 0-240 ccf) New 0-320 ccf		\$4,782.04		\$4,877.68	per account		BMC 13.07.060
9	420.000.035.343.51		Recreational Vehicle Dump Station (Volume allowance 0-3 ccf) New 0-4 ccf		\$ 59.80		\$ 65.19	per account		BMC 13.07.060
10	420.000.035.343.51		Illegal discharge of stormwater into the wastewater system					triple the current charge		BMC 13.07.080
		Federal Agency, Base Charges:								
1	420.000.035.343.51		3/4" Meter Federal Agency (Volume allowance 0-3 ccf) New 0-4 ccf		\$ 64.88		\$ 70.53	per account		BMC 13.07.060
2	420.000.035.343.51		1" Meter Federal Agency (Volume allowance 0-7 ccf) New 0-10 ccf		\$ 162.14		\$ 165.39	per account		BMC 13.07.060
3	420.000.035.343.51		1.5" Meter Federal Agency (Volume allowance 0-15 ccf) New 0-20 ccf		\$ 324.30		\$ 330.80	per account		BMC 13.07.060
4	420.000.035.343.51		2" Meter Federal Agency (Volume allowance 0-24 ccf) New 0-32 ccf		\$ 518.85		\$ 529.22	per account		BMC 13.07.060
5	420.000.035.343.51		3" Meter Commercial I (Volume allowance 0-48 ccf) New 0-64 ccf		\$1,037.71		\$1,058.46	per account		BMC 13.07.060
6	420.000.035.343.51		4" Meter Commercial I (Volume allowance 0-75 ccf) New 0-100 ccf		\$1,621.44		\$1,653.87	per account		BMC 13.07.060

WASTEWATER - PROPOSED												
#	Account Number	Description	2007 Fee	2008 Fee	Rate Basis	Authority						
7	420.000.035.343.51	6" Meter Commercial I (Volume allowance 0-150 ccf) New 0-200 ccf	\$3,242.82	\$3,307.68	per account	BMC 13.07.060						
8	420.000.035.343.51	8" Meter Commercial I (Volume allowance 0-240 ccf) New 0-320 ccf	\$5,188.52	\$5,292.29	per account	BMC 13.07.060						
9	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system			triple the current charge	BMC 13.07.080						
		Commercial II, Medium Strength, Base Charges:										
1	420.000.035.343.51	3/4" Meter Commercial II (Volume allowance 0-3 ccf) New 0-4 ccf	\$ -	\$ 84.50	per account	BMC 13.07.060						
2	420.000.035.343.51	1" Meter Commercial II (Volume allowance 0-7 ccf) New 0-10 ccf	\$ -	\$ 181.03	per account	BMC 13.07.060						
3	420.000.035.343.51	1.5" Meter Commercial II (Volume allowance 0-15 ccf) New 0-20 ccf	\$ -	\$ 362.06	per account	BMC 13.07.060						
4	420.000.035.343.51	2" Meter Commercial II (Volume allowance 0-24 ccf) New 0-32 ccf	\$ -	\$ 579.28	per account	BMC 13.07.060						
5	420.000.035.343.51	3" Meter Commercial II (Volume allowance 0-48 ccf) New 0-64 ccf	\$ -	\$1,158.57	per account	BMC 13.07.060						
6	420.000.035.343.51	4" Meter Commercial II (Volume allowance 0-75 ccf) New 0-100 ccf	\$ -	\$1,810.27	per account	BMC 13.07.060						
7	420.000.035.343.51	6" Meter Commercial II (Volume allowance 0-150 ccf) New 0-200 ccf	\$ -	\$3,620.52	per account	BMC 13.07.060						
8	420.000.035.343.51	8" Meter Commercial II (Volume allowance 0-240 ccf) New 0-320 ccf	\$ -	\$5,792.80	per account	BMC 13.07.060						
9	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system			triple the current charge	BMC 13.07.080						
		Commercial II, High Strength, Base Charges:										
1	420.000.035.343.51	3/4" Meter Commercial II (Volume allowance 0-3 ccf) New 0-4 ccf	\$ 76.95	\$ 94.25	per account	BMC 13.07.060						
2	420.000.035.343.51	1" Meter Commercial II (Volume allowance 0-7 ccf) New 0-10 ccf	\$ 192.40	\$ 200.10	per account	BMC 13.07.060						
3	420.000.035.343.51	1.5" Meter Commercial II (Volume allowance 0-15 ccf) New 0-20 ccf	\$ 384.79	\$ 400.18	per account	BMC 13.07.060						
4	420.000.035.343.51	2" Meter Commercial II (Volume allowance 0-24 ccf) New 0-32 ccf	\$ 615.66	\$ 640.29	per account	BMC 13.07.060						
5	420.000.035.343.51	3" Meter Commercial II (Volume allowance 0-48 ccf) New 0-64 ccf	\$1,231.34	\$1,280.59	per account	BMC 13.07.060						
6	420.000.035.343.51	4" Meter Commercial II (Volume allowance 0-75 ccf) New 0-100 ccf	\$1,923.96	\$2,000.92	per account	BMC 13.07.060						
7	420.000.035.343.51	6" Meter Commercial II (Volume allowance 0-150 ccf) New 0-200 ccf	\$3,847.91	\$4,001.83	per account	BMC 13.07.060						
8	420.000.035.343.51	8" Meter Commercial II (Volume allowance 0-240 ccf) New 0-320 ccf	\$6,156.62	\$6,402.88	per account	BMC 13.07.060						
9	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system			triple the current charge	BMC 13.07.080						
		Inactive Service (No water usage), Base Charges:										
1	420.000.035.343.51	3/4" Meter Inactive Service	\$ 29.90	\$ 32.60	per account	BMC 13.07.060						
2	420.000.035.343.51	Senior or Disabled Low-Income, Inactive Service	\$ 22.97	\$ 24.38	per account	BMC 13.07.060						
3	420.000.035.343.51	1" Meter Inactive Service	\$ 74.71	\$ 76.22	per account	BMC 13.07.060						
4	420.000.035.343.51	1.5" Meter Inactive Service	\$ 149.45	\$ 152.44	per account	BMC 13.07.060						
5	420.000.035.343.51	2" Meter Inactive Service	\$ 239.11	\$ 243.88	per account	BMC 13.07.060						

WASTEWATER - PROPOSED												
#	Account Number	Description	2007 Fee	2008 Fee	Rate Basis	Authority						
6	420.000.035.343.51	3" Meter Inactive Service	\$ 478.21	\$ 487.77	per account	BMC 13.07.060						
7	420.000.035.343.51	4" Meter Inactive Service	\$ 747.21	\$ 762.15	per account	BMC 13.07.060						
8	420.000.035.343.51	6" Meter Inactive Service	\$1,494.38	\$1,524.28	per account	BMC 13.07.060						
9	420.000.035.343.51	8" Meter Inactive Service	\$2,391.02	\$2,438.84	per account	BMC 13.07.060						
10	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system			triple the current charge	BMC 13.07.080						
		Commercial I, Average Strength, Commodity Charges:										
1	420.000.035.343.51	3/4" Meter Commercial I (Volume >3 ccf) New >4 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
2	420.000.035.343.51	1" Meter Commercial I (Volume >7 ccf) New >10 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
3	420.000.035.343.51	1.5" Meter Commercial I (Volume >15 ccf) New >20 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
4	420.000.035.343.51	2" Meter Commercial I (Volume >24 ccf) New >32 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
5	420.000.035.343.51	3" Meter Commercial I (Volume >48 ccf) New >64 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
6	420.000.035.343.51	4" Meter Commercial I (Volume >75 ccf) New >100 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
7	420.000.035.343.51	6" Meter Commercial I (Volume >150 ccf) New >200 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
8	420.000.035.343.51	8" Meter Commercial I (Volume >240 ccf) New >320 ccf	\$ 8.84	\$ 9.74	per ccf	BMC 13.07.060						
		Federal Agency, Commodity Charges:										
1	420.000.035.343.51	3/4" Meter Federal Agency (Volume >3 ccf) New >4 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
2	420.000.035.343.51	1" Meter Federal Agency (Volume >7 ccf) New >10 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
3	420.000.035.343.51	1.5" Meter Federal Agency (Volume >15 ccf) New >20 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
4	420.000.035.343.51	2" Meter Federal Agency (Volume >24 ccf) New > 32 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
5	420.000.035.343.51	3" Meter Federal Agency (Volume >48 ccf) New >64 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
6	420.000.035.343.51	4" Meter Federal Agency (Volume >75 ccf) New >100 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
7	420.000.035.343.51	6" Meter Federal Agency (Volume >150 ccf) New >200 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
8	420.000.035.343.51	8" Meter Federal Agency (Volume >240 ccf) New >320 ccf	\$ 9.59	\$ 10.57	per ccf	BMC 13.07.060						
		Commercial II, Medium Strength, Commodity Charges:										
1	420.000.035.343.51	3/4" Meter Commercial II (Volume >3 ccf) New >4 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060						
2	420.000.035.343.51	1" Meter Commercial II (Volume >7 ccf) New >10 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060						
3	420.000.035.343.51	1.5" Meter Commercial II (Volume >15 ccf) New >20 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060						
4	420.000.035.343.51	2" Meter Commercial II (Volume >24 ccf) New >32 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060						
5	420.000.035.343.51	3" Meter Commercial II (Volume >48 ccf) New >64 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060						

WASTEWATER - PROPOSED											
#	Account Number	Description	2007 Fee	2008 Fee	Rate Basis	Authority					
6	420.000.035.343.51	4" Meter Commercial II (Volume >75 ccf) New >100 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060					
7	420.000.035.343.51	6" Meter Commercial II (Volume >150 ccf) New >200 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060					
8	420.000.035.343.51	8" Meter Commercial II (Volume >240 ccf) New >320 ccf	\$ -	\$ 12.66	per ccf	BMC 13.07.060					
		Commercial II, High Strength, Commodity Charges:									
1	420.000.035.343.51	3/4" Meter Commercial II (Volume >3 ccf) New >4 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
2	420.000.035.343.51	1" Meter Commercial II (Volume >7 ccf) New >10 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
3	420.000.035.343.51	1.5" Meter Commercial II (Volume >15 ccf) New >20 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
4	420.000.035.343.51	2" Meter Commercial II (Volume >24 ccf) New >32 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
5	420.000.035.343.51	3" Meter Commercial II (Volume >48 ccf) New >64 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
6	420.000.035.343.51	4" Meter Commercial II (Volume >75 ccf) New >100 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
7	420.000.035.343.51	6" Meter Commercial II (Volume >150 ccf) New >200 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
8	420.000.035.343.51	8" Meter Commercial II (Volume >240 ccf) New >320 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
		Wastewater Marinas:									
1	420.000.035.343.51	Base Charge per Pump-Out Station (Volume allowance 0-3 ccf) New 0-4 ccf	\$ 76.95	\$ 83.64	per account	BMC 13.07.060					
2	420.000.035.343.51	Commodity Charge (Volume >3 ccf) New >4 ccf	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060					
		Wastewater Bulk Transport Disposal Services:									
1	420.000.035.343.51	Base Charge (No volume allowance)	\$ 86.28	\$ 93.79	per account	BMC 13.07.060					
2	420.000.035.343.51	Commodity Charge	\$ 17.55	\$ 19.08	per ccf	BMC 13.07.060					
		Wastewater Inspection Fees: (increased by Seattle CPI 3.7%)									
1	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at P/L - Within City	\$ 41.48	\$ 41.48	Per Inspection	BMC 13.07.020					
2	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Outside City	\$ 62.22	\$ 62.22	Per Inspection	BMC 13.07.020					
3	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Within City	\$ 155.55	\$ 155.55	Per Inspection	BMC 13.07.020					
4	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Outside City	\$ 233.33	\$ 233.33	Per Inspection	BMC 13.07.020					
5	420.000.035.343.56	Wastewater Inspection Fee - Manhole Connection - Within City	\$ 155.55	\$ 155.55	Per Inspection	BMC 13.07.020					
6	420.000.035.343.56	Wastewater Inspection Fee - Manhole Connection - Outside City	\$ 233.33	\$ 233.33	Per Inspection	BMC 13.07.020					
		Wastewater General Facility Fees:									
1	420.000.415.388.12	Wastewater - General Facility Fee - Within City Limits	\$5,316.00	\$5,794.00	Per ERU	BMC 13.07.020					
2	420.000.415.388.12	Wastewater - General Facility Fee - Outside City Limits	\$5,316.00	\$5,794.00	Per ERU	BMC 13.07.020					
3	420.000.414.388.11	Wastewater - General Facility Fee - Semiahmoo	\$5,316.00	\$5,794.00	Per ERU	BMC 13.07.020					

