

CITY OF BLAINE
REQUEST FOR COUNCIL ACTION
MEETING DATE: November 26, 2007

SUBJECT: Resolution 1475-07, Revision to Unified Fee Schedule

SUBMITTING DEPT: Finance Department

PREPARED BY: Meredith Riley, Finance Director

AGENDA LOCATION: Comments / Communications ☐, Consent ☐,
Public Meeting (Hearing) ☐, Unfinished Business ☐, Council Action Item ☒,
Committee Reports ☐

ATTACHMENTS: Resolution 1475-07; revisions to the Unified Fee Schedule.

ANALYSIS / SUMMARY: This Resolution updates the Wastewater Rates in the Unified Fee Schedule effective January 2008. It also adds a Police Fee schedule.

RECOMMENDATION: Waive 2nd Reading: (Including conditions of approval if applicable) ☐ First Reading.

FISCAL ANALYSIS: The increase in Wastewater rates was recommended in the FCS Group November 2007 Wastewater rate review for the WW Treatment Plant construction. The Police fees are current and need to be included in the fee schedule.

REVIEWED BY:

City Manager _____ Finance Director _____ City Clerk _____

COUNCIL ACTION: Approved ☐, Denied ☐, Tabled / Deferred ☐,
Assigned to: _____

DATE OF NEXT COUNCIL ACTION: _____

WASTEWATER								
#	Account Number	Description	2007 Fee	2008 Fee	Rate Basis	Authority		
		Wastewater Service Rates;						
1	420.000.035.343.51	Wastewater Late Payment Penalties	\$ 5.00	\$ 5.00	per account	BMC 13.07.060		
		Wastewater Service Rates, Residential:						
1	420.000.035.343.51	Single-family/duplex, City	\$ 59.80	\$ 65.00	per account	BMC 13.07.060		
2	420.000.035.343.51	Senior or Disabled Low-income, City	\$ 45.93	\$ 48.75	per account	BMC 13.07.060		
3	420.000.035.343.51	Multifamily, City	\$ 54.91	\$ 57.85	per account	BMC 13.07.060		
4	420.000.035.343.51	Single-family/duplex, County	\$ 89.70	\$ 97.50	per account	BMC 13.07.060		
5	420.000.035.343.51	Senior or Disabled Low-income, County	\$ 68.90	\$ 73.13	per account	BMC 13.07.060		
6	420.000.035.343.51	Multifamily, County	\$ 82.36	\$ 86.78	per account	BMC 13.07.060		
7	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system			triple the current charge	BMC 13.07.080		
		Wastewater Service Rates, Nonresidential:						
		Commercial I, Average Strength, Base Charges:						
1	420.000.035.343.51	3/4" Meter Commercial I (Volume allowance 0-3 ccf)	\$ 59.80	\$ 65.00	per account	BMC 13.07.060		
2	420.000.035.343.51	1" Meter Commercial I (Volume allowance 0-7 ccf)	\$ 149.44	\$ 152.43	per account	BMC 13.07.060		
3	420.000.035.343.51	1.5" Meter Commercial I (Volume allowance 0-15 ccf)	\$ 298.90	\$ 304.88	per account	BMC 13.07.060		
4	420.000.035.343.51	2" Meter Commercial I (Volume allowance 0-24 ccf)	\$ 478.20	\$ 487.76	per account	BMC 13.07.060		
5	420.000.035.343.51	3" Meter Commercial I (Volume allowance 0-48 ccf)	\$ 956.41	\$ 975.54	per account	BMC 13.07.060		
6	420.000.035.343.51	4" Meter Commercial I (Volume allowance 0-75 ccf)	\$1,494.41	\$1,524.30	per account	BMC 13.07.060		
7	420.000.035.343.51	6" Meter Commercial I (Volume allowance 0-150 ccf)	\$2,988.77	\$3,048.55	per account	BMC 13.07.060		
8	420.000.035.343.51	8" Meter Commercial I (Volume allowance 0-240 ccf)	\$4,782.04	\$4,877.68	per account	BMC 13.07.060		
9	420.000.035.343.51	Recreational Vehicle Dump Station (Volume allowance 0-3 ccf)	\$ 59.80	\$ 65.00	per account	BMC 13.07.060		
10	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system			triple the current charge	BMC 13.07.080		
		Federal Agency, Base Charges:						
1	420.000.035.343.51	3/4" Meter Federal Agency (Volume allowance 0-3 ccf)	\$ 64.88	\$ 70.53	per account	BMC 13.07.060		
2	420.000.035.343.51	1" Meter Federal Agency (Volume allowance 0-7 ccf)	\$ 162.14	\$ 165.39	per account	BMC 13.07.060		
3	420.000.035.343.51	1.5" Meter Federal Agency (Volume allowance 0-15 ccf)	\$ 324.30	\$ 330.80	per account	BMC 13.07.060		
4	420.000.035.343.51	2" Meter Federal Agency (Volume allowance 0-24 ccf)	\$ 518.85	\$ 529.22	per account	BMC 13.07.060		
5	420.000.035.343.51	3" Meter Commercial I (Volume allowance 0-48 ccf)	\$1,037.71	\$1,058.46	per account	BMC 13.07.060		
6	420.000.035.343.51	4" Meter Commercial I (Volume allowance 0-75 ccf)	\$1,621.44	\$1,653.87	per account	BMC 13.07.060		

WASTEWATER									
#	Account Number	Description		2007 Fee	2008 Fee	Rate Basis		Authority	
7	420.000.035.343.51	6" Meter Commercial I (Volume allowance 0-150 ccf)		\$3,242.82	\$3,307.68	per account		BMC 13.07.060	
8	420.000.035.343.51	8" Meter Commercial I (Volume allowance 0-240 ccf)		\$5,188.52	\$5,292.29	per account		BMC 13.07.060	
9	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system				triple the current charge		BMC 13.07.080	
		Commercial II, Medium Strength, Base Charges:							
1	420.000.035.343.51	3/4" Meter Commercial II (Volume allowance 0-3 ccf)		\$ -	\$ 84.50	per account		BMC 13.07.060	
2	420.000.035.343.51	1" Meter Commercial II (Volume allowance 0-7 ccf)		\$ -	\$ 181.03	per account		BMC 13.07.060	
3	420.000.035.343.51	1.5" Meter Commercial II (Volume allowance 0-15 ccf)		\$ -	\$ 362.06	per account		BMC 13.07.060	
4	420.000.035.343.51	2" Meter Commercial II (Volume allowance 0-24 ccf)		\$ -	\$ 579.28	per account		BMC 13.07.060	
5	420.000.035.343.51	3" Meter Commercial II (Volume allowance 0-48 ccf)		\$ -	\$1,158.57	per account		BMC 13.07.060	
6	420.000.035.343.51	4" Meter Commercial II (Volume allowance 0-75 ccf)		\$ -	\$1,810.27	per account		BMC 13.07.060	
7	420.000.035.343.51	6" Meter Commercial II (Volume allowance 0-150 ccf)		\$ -	\$3,620.52	per account		BMC 13.07.060	
8	420.000.035.343.51	8" Meter Commercial II (Volume allowance 0-240 ccf)		\$ -	\$5,792.80	per account		BMC 13.07.060	
9	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system				triple the current charge		BMC 13.07.080	
		Commercial II, High Strength, Base Charges:							
1	420.000.035.343.51	3/4" Meter Commercial II (Volume allowance 0-3 ccf)		\$ 76.95	\$ 94.25	per account		BMC 13.07.060	
2	420.000.035.343.51	1" Meter Commercial II (Volume allowance 0-7 ccf)		\$ 192.40	\$ 200.10	per account		BMC 13.07.060	
3	420.000.035.343.51	1.5" Meter Commercial II (Volume allowance 0-15 ccf)		\$ 384.79	\$ 400.18	per account		BMC 13.07.060	
4	420.000.035.343.51	2" Meter Commercial II (Volume allowance 0-24 ccf)		\$ 615.66	\$ 640.29	per account		BMC 13.07.060	
5	420.000.035.343.51	3" Meter Commercial II (Volume allowance 0-48 ccf)		\$1,231.34	\$1,280.59	per account		BMC 13.07.060	
6	420.000.035.343.51	4" Meter Commercial II (Volume allowance 0-75 ccf)		\$1,923.96	\$2,000.92	per account		BMC 13.07.060	
7	420.000.035.343.51	6" Meter Commercial II (Volume allowance 0-150 ccf)		\$3,847.91	\$4,001.83	per account		BMC 13.07.060	
8	420.000.035.343.51	8" Meter Commercial II (Volume allowance 0-240 ccf)		\$6,156.62	\$6,402.88	per account		BMC 13.07.060	
9	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system				triple the current charge		BMC 13.07.080	
		Inactive Service (No water usage), Base Charges:							
1	420.000.035.343.51	3/4" Meter Inactive Service		\$ 29.90	\$ 32.50	per account		BMC 13.07.060	
2	420.000.035.343.51	Senior or Disabled Low-Income, Inactive Service		\$ 22.97	\$ 24.38	per account		BMC 13.07.060	
3	420.000.035.343.51	1" Meter Inactive Service		\$ 74.71	\$ 76.22	per account		BMC 13.07.060	
4	420.000.035.343.51	1.5" Meter Inactive Service		\$ 149.45	\$ 152.44	per account		BMC 13.07.060	
5	420.000.035.343.51	2" Meter Inactive Service		\$ 239.11	\$ 243.88	per account		BMC 13.07.060	

WASTEWATER									
#	Account Number	Description		2007 Fee	2008 Fee	Rate Basis		Authority	
6	420.000.035.343.51	3" Meter Inactive Service		\$ 478.21	\$ 487.77	per account		BMC 13.07.060	
7	420.000.035.343.51	4" Meter Inactive Service		\$ 747.21	\$ 762.15	per account		BMC 13.07.060	
8	420.000.035.343.51	6" Meter Inactive Service		\$1,494.38	\$1,524.28	per account		BMC 13.07.060	
9	420.000.035.343.51	8" Meter Inactive Service		\$2,391.02	\$2,438.84	per account		BMC 13.07.060	
10	420.000.035.343.51	Illegal discharge of stormwater into the wastewater system				triple the current charge		BMC 13.07.080	
		Commercial I, Average Strength, Commodity Charges:							
1	420.000.035.343.51	3/4" Meter Commercial I (Volume >3 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
2	420.000.035.343.51	1" Meter Commercial I (Volume >7 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
3	420.000.035.343.51	1.5" Meter Commercial I (Volume >15 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
4	420.000.035.343.51	2" Meter Commercial I (Volume >24 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
5	420.000.035.343.51	3" Meter Commercial I (Volume >48 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
6	420.000.035.343.51	4" Meter Commercial I (Volume >75 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
7	420.000.035.343.51	6" Meter Commercial I (Volume >150 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
8	420.000.035.343.51	8" Meter Commercial I (Volume >240 ccf)		\$ 8.84	\$ 9.74	per ccf		BMC 13.07.060	
		Federal Agency, Commodity Charges:							
1	420.000.035.343.51	3/4" Meter Federal Agency (Volume >3 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
2	420.000.035.343.51	1" Meter Federal Agency (Volume >7 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
3	420.000.035.343.51	1.5" Meter Federal Agency (Volume >15 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
4	420.000.035.343.51	2" Meter Federal Agency (Volume >24 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
5	420.000.035.343.51	3" Meter Federal Agency (Volume >48 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
6	420.000.035.343.51	4" Meter Federal Agency (Volume >75 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
7	420.000.035.343.51	6" Meter Federal Agency (Volume >150 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
8	420.000.035.343.51	8" Meter Federal Agency (Volume >240 ccf)		\$ 9.59	\$ 10.57	per ccf		BMC 13.07.060	
		Commercial II, Medium Strength, Commodity Charges:							
1	420.000.035.343.51	3/4" Meter Commercial II (Volume >3 ccf)		\$ -	\$ 12.66	per ccf		BMC 13.07.060	
2	420.000.035.343.51	1" Meter Commercial II (Volume >7 ccf)		\$ -	\$ 12.66	per ccf		BMC 13.07.060	
3	420.000.035.343.51	1.5" Meter Commercial II (Volume >15 ccf)		\$ -	\$ 12.66	per ccf		BMC 13.07.060	
4	420.000.035.343.51	2" Meter Commercial II (Volume >24 ccf)		\$ -	\$ 12.66	per ccf		BMC 13.07.060	
5	420.000.035.343.51	3" Meter Commercial II (Volume >48 ccf)		\$ -	\$ 12.66	per ccf		BMC 13.07.060	

WASTEWATER								
#	Account Number	Description	2007 Fee	2008 Fee	Rate Basis	Authority		
6	420.000.035.343.51	4" Meter Commercial II (Volume >75 ccf)	\$ -	\$ 12.66	per ccf	BMC 13.07.060		
7	420.000.035.343.51	6" Meter Commercial II (Volume >150 ccf)	\$ -	\$ 12.66	per ccf	BMC 13.07.060		
8	420.000.035.343.51	8" Meter Commercial II (Volume >240 ccf)	\$ -	\$ 12.66	per ccf	BMC 13.07.060		
		Commercial II, High Strength, Commodity Charges:						
1	420.000.035.343.51	3/4" Meter Commercial II (Volume >3 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
2	420.000.035.343.51	1" Meter Commercial II (Volume >7 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
3	420.000.035.343.51	1.5" Meter Commercial II (Volume >15 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
4	420.000.035.343.51	2" Meter Commercial II (Volume >24 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
5	420.000.035.343.51	3" Meter Commercial II (Volume >48 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
6	420.000.035.343.51	4" Meter Commercial II (Volume >75 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
7	420.000.035.343.51	6" Meter Commercial II (Volume >150 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
8	420.000.035.343.51	8" Meter Commercial II (Volume >240 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
		Wastewater Marinas:						
1	420.000.035.343.51	Base Charge per Pump-Out Station (Volume allowance 0-3 ccf)	\$ 76.95	\$ 83.64	per account	BMC 13.07.060		
2	420.000.035.343.51	Commodity Charge (Volume >3 ccf)	\$ 12.47	\$ 14.12	per ccf	BMC 13.07.060		
		Wastewater Bulk Transport Disposal Services:						
1	420.000.035.343.51	Base Charge (No volume allowance)	\$ 86.28	\$ 93.79	per account	BMC 13.07.060		
2	420.000.035.343.51	Commodity Charge	\$ 17.55	\$ 19.08	per ccf	BMC 13.07.060		
		Wastewater Inspection Fees: (increased by Seattle CPI 3.7%)						
1	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at P/L - Within City	\$ 41.48	\$ 41.48	Per Inspection	BMC 13.07.020		
2	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Outside City	\$ 62.22	\$ 62.22	Per Inspection	BMC 13.07.020		
3	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Within City	\$ 155.55	\$ 155.55	Per Inspection	BMC 13.07.020		
4	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Outside City	\$ 233.33	\$ 233.33	Per Inspection	BMC 13.07.020		
5	420.000.035.343.56	Wastewater Inspection Fee - Manhole Connection - Within City	\$ 155.55	\$ 155.55	Per Inspection	BMC 13.07.020		
6	420.000.035.343.56	Wastewater Inspection Fee - Manhole Connection - Outside City	\$ 233.33	\$ 233.33	Per Inspection	BMC 13.07.020		
		Wastewater General Facility Fees:						
1	420.000.415.388.12	Wastewater - General Facility Fee - Within City Limits	\$5,316.00	\$5,794.00	Per ERU	BMC 13.07.020		
2	420.000.415.388.12	Wastewater - General Facility Fee - Outside City Limits	\$5,316.00	\$5,794.00	Per ERU	BMC 13.07.020		
3	420.000.414.388.11	Wastewater - General Facility Fee - Semiahmoo	\$5,316.00	\$5,794.00	Per ERU	BMC 13.07.020		

