

CITY OF BLAINE
REQUEST FOR COUNCIL ACTION
MEETING DATE: November 27, 2006

SUBJECT: Resolution 1445-06, Revised Unified Fee Schedule for Wastewater Fees

SUBMITTING DEPT: Finance Department

PREPARED BY: Meredith Riley, Finance Director

AGENDA LOCATION: Comments / Communications ☐, Consent ☐,
Public Meeting (Hearing) ☐, Unfinished Business ☐, Council Action Item ☒,
Committee Reports ☐

ATTACHMENTS: Resolution 1445-06; revisions to Unified Fee Schedule for an increase in Wastewater fees of 6.52% for both monthly rates and connection fees. The fee increases are effective January 1, 2007.

ANALYSIS / SUMMARY: This Resolution increases the Wastewater fees by 6.52% on recommendation by the financial consultant on review of the Wastewater Capital Improvement Program.

RECOMMENDATION: Waive 2nd Reading: (Including conditions of approval if applicable) ☐

FISCAL ANALYSIS: The increase in Wastewater fees is to support the construction of the Water Reclamation Plant over the next several years.

REVIEWED BY:

City Manager _____ Finance Director _____ City Clerk _____

COUNCIL ACTION: Approved ☐, Denied ☐, Tabled / Deferred ☐,
Assigned to: _____

DATE OF NEXT COUNCIL ACTION: _____

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WHEREAS, the unified fee schedule was amended in 2006, and

WHEREAS, the Wastewater fees are part of this schedule, and

WHEREAS, an increase of 6.52% in the Wastewater fees was recommended to Council to support the construction of a new Water Reclamation Plant,

THEREFORE, BE IT RESOLVED that the City Council of the City of Blaine, Washington adopts the revisions to the Wastewater Fees as contained in Exhibit A and adds them to the Unified Fee Schedule beginning January 1, 2007.

ADOPTED AND APPROVED BY THE CITY COUNCIL OF BLAINE, WASHINGTON on this _____ day of December, 2006, and approved by the Mayor on the same day.

ATTEST:

SHERI SANCHEZ, City Clerk

#	Account Number	Description	Fee	Rate Basis	Authority
		Wastewater Service Rates, Residential:			
1	420.000.035.343.51	Single-family/duplex, City	\$ 59.80	per account	BMC 13.18.050
2	420.000.035.343.51	Senior or Disabled Low-income, City	\$ 45.93	per account	BMC 13.18.050
3	420.000.035.343.51	Multifamily, City	\$ 54.91	per account	BMC 13.18.050
4	420.000.035.343.51	Single-family/duplex, County	\$ 89.70	per account	BMC 13.18.050
5	420.000.035.343.51	Senior or Disabled Low-income, County	\$ 68.90	per account	BMC 13.18.050
5	420.000.035.343.51	Multifamily, County	\$ 82.36	per account	BMC 13.18.050
6	420.000.035.343.51	Single-family/duplex, Inactive Service	\$ 29.90	per account	BMC 13.18.050
8	420.000.035.343.51	Multifamily, Inactive Service	\$ 27.45	per account	BMC 13.18.050
		Wastewater Service Rates, Nonresidential:			
		Commercial I, Average Strength, Base Charges:			
1	420.000.035.343.51	3/4" Meter Commercial I (Volume allowance 0-3 ccf)	\$ 59.80	per account	BMC 13.18.050
2	420.000.035.343.51	1" Meter Commercial I (Volume allowance 0-7 ccf)	\$ 149.44	per account	BMC 13.18.050
3	420.000.035.343.51	1.5" Meter Commercial I (Volume allowance 0-15 ccf)	\$ 298.90	per account	BMC 13.18.050
4	420.000.035.343.51	2" Meter Commercial I (Volume allowance 0-24 ccf)	\$ 478.20	per account	BMC 13.18.050
5	420.000.035.343.51	3" Meter Commercial I (Volume allowance 0-48 ccf)	\$ 956.41	per account	BMC 13.18.050
6	420.000.035.343.51	4" Meter Commercial I (Volume allowance 0-75 ccf)	\$ 1,494.41	per account	BMC 13.18.050
7	420.000.035.343.51	6" Meter Commercial I (Volume allowance 0-150 ccf)	\$ 2,988.77	per account	BMC 13.18.050
8	420.000.035.343.51	8" Meter Commercial I (Volume allowance 0-240 ccf)	\$ 4,782.04	per account	BMC 13.18.050
1	420.000.035.343.51	Recreational Vehicle Dump Station (Volume allowance 0-3 ccf)	\$ 59.80	per account	BMC 13.18.050
		Federal Agency, Base Charges:			
1	420.000.035.343.51	3/4" Meter Federal Agency (Volume allowance 0-3 ccf)	\$ 64.88	per account	BMC 13.18.050
2	420.000.035.343.51	1" Meter Federal Agency (Volume allowance 0-7 ccf)	\$ 162.14	per account	BMC 13.18.050
3	420.000.035.343.51	1.5" Meter Federal Agency (Volume allowance 0-15 ccf)	\$ 324.30	per account	BMC 13.18.050
4	420.000.035.343.51	2" Meter Federal Agency (Volume allowance 0-24 ccf)	\$ 518.85	per account	BMC 13.18.050
5	420.000.035.343.51	3" Meter Commercial I (Volume allowance 0-48 ccf)	\$ 1,037.71	per account	BMC 13.18.050
6	420.000.035.343.51	4" Meter Commercial I (Volume allowance 0-75 ccf)	\$ 1,621.44	per account	BMC 13.18.050
7	420.000.035.343.51	6" Meter Commercial I (Volume allowance 0-150 ccf)	\$ 3,242.82	per account	BMC 13.18.050
8	420.000.035.343.51	8" Meter Commercial I (Volume allowance 0-240 ccf)	\$ 5,188.52	per account	BMC 13.18.050
		Commercial II, High Strength, Base Charges:			
1	420.000.035.343.51	3/4" Meter Commercial II (Volume allowance 0-3 ccf)	\$ 76.95	per account	BMC 13.18.050
2	420.000.035.343.51	1" Meter Commercial II (Volume allowance 0-7 ccf)	\$ 192.40	per account	BMC 13.18.050
3	420.000.035.343.51	1.5" Meter Commercial II (Volume allowance 0-15 ccf)	\$ 384.79	per account	BMC 13.18.050
4	420.000.035.343.51	2" Meter Commercial II (Volume allowance 0-24 ccf)	\$ 615.66	per account	BMC 13.18.050
5	420.000.035.343.51	3" Meter Commercial II (Volume allowance 0-48 ccf)	\$ 1,231.34	per account	BMC 13.18.050
6	420.000.035.343.51	4" Meter Commercial II (Volume allowance 0-75 ccf)	\$ 1,923.96	per account	BMC 13.18.050

#	Account Number	Description	Fee	Rate Basis	Authority
7	420.000.035.343.51	6" Meter Commercial II (Volume allowance 0-150 ccf)	\$ 3,847.91	per account	BMC 13.18.050
8	420.000.035.343.51	8" Meter Commercial II (Volume allowance 0-240 ccf)	\$ 6,156.62	per account	BMC 13.18.050
		Inactive Service (No water usage), Base Charges:			
1	420.000.035.343.51	3/4" Meter Inactive Service	\$ 29.90	per account	BMC 13.18.050
7	420.000.035.343.51	Senior or Disabled Low-income, Inactive Service	\$ 22.97	per account	BMC 13.18.050
2	420.000.035.343.51	1" Meter Inactive Service	\$ 74.71	per account	BMC 13.18.050
3	420.000.035.343.51	1.5" Meter Inactive Service	\$ 149.45	per account	BMC 13.18.050
4	420.000.035.343.51	2" Meter Inactive Service	\$ 239.11	per account	BMC 13.18.050
5	420.000.035.343.51	3" Meter Inactive Service	\$ 478.21	per account	BMC 13.18.050
6	420.000.035.343.51	4" Meter Inactive Service	\$ 747.21	per account	BMC 13.18.050
7	420.000.035.343.51	6" Meter Inactive Service	\$ 1,494.38	per account	BMC 13.18.050
8	420.000.035.343.51	8" Meter Inactive Service	\$ 2,391.02	per account	BMC 13.18.050
		Commercial I, Average Strength, Commodity Charges:			
1	420.000.035.343.51	3/4" Meter Commercial I (Volume >3 ccf)	\$ 8.84	per ccf	BMC 13.18.050
2	420.000.035.343.51	1" Meter Commercial I (Volume >7 ccf)	\$ 8.84	per ccf	BMC 13.18.050
3	420.000.035.343.51	1.5" Meter Commercial I (Volume >15 ccf)	\$ 8.84	per ccf	BMC 13.18.050
4	420.000.035.343.51	2" Meter Commercial I (Volume >24 ccf)	\$ 8.84	per ccf	BMC 13.18.050
5	420.000.035.343.51	3" Meter Commercial I (Volume >48 ccf)	\$ 8.84	per ccf	BMC 13.18.050
6	420.000.035.343.51	4" Meter Commercial I (Volume >75 ccf)	\$ 8.84	per ccf	BMC 13.18.050
7	420.000.035.343.51	6" Meter Commercial I (Volume >150 ccf)	\$ 8.84	per ccf	BMC 13.18.050
8	420.000.035.343.51	8" Meter Commercial I (Volume >240 ccf)	\$ 8.84	per ccf	BMC 13.18.050
		Federal Agency, Commodity Charges:			
1	420.000.035.343.51	3/4" Meter Federal Agency (Volume >3 ccf)	\$ 9.59	per ccf	BMC 13.18.050
2	420.000.035.343.51	1" Meter Federal Agency (Volume >7 ccf)	\$ 9.59	per ccf	BMC 13.18.050
3	420.000.035.343.51	1.5" Meter Federal Agency (Volume >15 ccf)	\$ 9.59	per ccf	BMC 13.18.050
4	420.000.035.343.51	2" Meter Federal Agency (Volume >24 ccf)	\$ 9.59	per ccf	BMC 13.18.050
5	420.000.035.343.51	3" Meter Federal Agency (Volume >48 ccf)	\$ 9.59	per ccf	BMC 13.18.050
6	420.000.035.343.51	4" Meter Federal Agency (Volume >75 ccf)	\$ 9.59	per ccf	BMC 13.18.050
7	420.000.035.343.51	6" Meter Federal Agency (Volume >150 ccf)	\$ 9.59	per ccf	BMC 13.18.050
8	420.000.035.343.51	8" Meter Federal Agency (Volume >240 ccf)	\$ 9.59	per ccf	BMC 13.18.050
		Commercial II, High Strength, Commodity Charges:			
1	420.000.035.343.51	3/4" Meter Commercial II (Volume >3 ccf)	\$ 12.47	per ccf	BMC 13.18.050
2	420.000.035.343.51	1" Meter Commercial II (Volume >7 ccf)	\$ 12.47	per ccf	BMC 13.18.050
3	420.000.035.343.51	1.5" Meter Commercial II (Volume >15 ccf)	\$ 12.47	per ccf	BMC 13.18.050
4	420.000.035.343.51	2" Meter Commercial II (Volume >24 ccf)	\$ 12.47	per ccf	BMC 13.18.050
5	420.000.035.343.51	3" Meter Commercial II (Volume >48 ccf)	\$ 12.47	per ccf	BMC 13.18.050

#	Account Number	Description	Fee	Rate Basis	Authority
6	420.000.035.343.51	4" Meter Commercial II (Volume >75 ccf)	\$ 12.47	per ccf	BMC 13.18.050
7	420.000.035.343.51	6" Meter Commercial II (Volume >150 ccf)	\$ 12.47	per ccf	BMC 13.18.050
8	420.000.035.343.51	8" Meter Commercial II (Volume >240 ccf)	\$ 12.47	per ccf	BMC 13.18.050
		Wastewater Marinas:			
1	420.000.035.343.51	Base Charge per Pump-Out Station (Volume allowance 0-3 ccf)	\$ 76.95	per account	BMC 13.18.050
2	420.000.035.343.51	Commodity Charge (Volume >3 ccf)	\$ 12.47	per ccf	BMC 13.18.050
		Wastewater Bulk Transport Disposal Services:			
1	420.000.035.343.51	Base Charge (No volume allowance)	\$ 86.28	per account	BMC 13.18.050
2	420.000.035.343.51	Commodity Charge	\$ 17.55	per ccf	BMC 13.18.050
		Wastewater Inspection Fees:			
1	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at P/L - Within City	\$ 40.00	Per Inspection (increase by Seattle CPI)	BMC 13.14.030
2	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Outside City	\$ 60.00	Per Inspection (increase by Seattle CPI)	BMC 13.14.030
3	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Within City	\$ 150.00	Per Inspection (increase by Seattle CPI)	BMC 13.14.030
4	420.000.035.343.56	Wastewater Inspection Fee - Lateral Connection at Main - Outside City	\$ 225.00	Per Inspection (increase by Seattle CPI)	BMC 13.14.030
5	420.000.035.343.56	Wastewater Inspection Fee - Manhole Connection - Within City	\$ 150.00	Per Inspection (increase by Seattle CPI)	BMC 13.14.030
6	420.000.035.343.56	Wastewater Inspection Fee - Manhole Connection - Outside City	\$ 225.00	Per Inspection (increase by Seattle CPI)	BMC 13.14.030
		Wastewater General Facility Fees:			
1	420.000.415.388.12	Wastewater - General Facility Fee - Within City Limits	\$ 5,316.00	Per ERU (increase by Seattle CPI)	BMC 13.14.030
2	420.000.415.388.12	Wastewater - General Facility Fee - Outside City Limits	\$ 5,316.00	Per ERU (increase by Seattle CPI)	BMC 13.14.030
3	420.000.414.388.11	Wastewater - General Facility Fee - Semiahmoo	\$ 5,316.00	Per ERU (increase by Seattle CPI)	BMC 13.14.030
**	Equivalent Residential Unit (ERU)				