

CITY OF BLAINE
REQUEST FOR COUNCIL ACTION
MEETING DATE: November 13, 2006

SUBJECT: Ordinance 06-2649, Amending the 2006 Budget

SUBMITTING DEPT: Finance Department

PREPARED BY: Meredith Riley, Finance Director

AGENDA LOCATION: Comments / Communications ☐, Consent ☐,
Public Meeting (Hearing) ☐, Unfinished Business ☐, Council Action Item ☒,
Committee Reports ☐

ATTACHMENTS: Ordinance 06-2649 and worksheet.

ANALYSIS / SUMMARY: This amendment to the 2006 Budget consists of:

1. WIN Team Agency Fund expenditures increased covered by unanticipated seizure revenues received.

RECOMMENDATION: ☒ Waive 2nd Reading: (Including conditions of approval if applicable)

FISCAL ANALYSIS: Revenues and expenditures are matching; see attached ordinance for fiscal breakdown.

REVIEWED BY:

City Manager _____ Finance Director _____ City Clerk _____

COUNCIL ACTION: Approved ☐, Denied ☐, Tabled / Deferred ☐,
Assigned to: _____

DATE OF NEXT COUNCIL ACTION: _____

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CITY OF BLAINE
BUDGET CHANGE REQUEST

DEPARTMENTS: WIN TEAM

(A) REAPPROPRIATION ☐

(B) AMENDMENT ☒

REVENUE

FUND & BARS #	DESCRIPTION	CURRENT BUDGET	REQUESTED CHANGE	AMENDED BUDGET
WIN TEAM AGENCY FUND				
631.000.021.308.10.00.00	Beginning Fund Balance	\$ 5,725	\$ -	\$ 5,725
631.000.021.332.21.21.01	US Treasury-WIN Team Seizure	\$ -	\$ 58,516	\$ 58,516
631.000.021.342.11.00.00	Local-WIN Team Seizure	\$ 500	\$ -	\$ 500
631.000.021.361.10.00.00	Interest Earning	\$ 200	\$ -	\$ 200
	Revenue Totals	\$ 6,425	\$ 58,516	\$ 64,941

EXPENDITURE

FUND & BARS #	DESCRIPTION	CURRENT BUDGET	REQUESTED CHANGE	AMENDED BUDGET
WIN TEAM AGENCY FUND				
631.000.021.521.00.24.00	Uniforms and Equipment	\$ 6,425	\$ 58,516	\$ 64,941
	Expenditure Totals	\$ 6,425	\$ 58,516	\$ 64,941

REASON FOR REQUEST (Use separate sheet or attachment if necessary)

To cover expenses with revenues not anticipated in the 2006 Budget

FINANCE DIRECTOR:

DATE:

ORDINANCE #:

DATE: