

CITY OF BLAINE
REQUEST FOR COUNCIL ACTION
MEETING DATE: June 26, 2006

SUBJECT: Six-Year Transportation Improvement Program (2007 - 2012)

SUBMITTING DEPT: Public Works

PREPARED BY: _____
(Digital Signature)

AGENDA LOCATION: Comments / Communications , Consent ,
Public Meeting/Hearing , Unfinished Business , Council Action Item , Committee Reports

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- ATTACHMENTS:**
1. Six-Year Transportation Improvement Program report form
 2. STIP codes
 3. Resolution No. 1435-06 Adopting the 2007-2012 Six-Year Transportation Plan

SUMMARY/BACKGROUND: All local agencies except counties are required to adopt a Six-Year Transportation Improvement Program by June 30 each year, to be submitted to the Whatcom County Council of Governments by August 1 for incorporation in the Statewide Transportation Improvement Program in mid-October. A list of potential projects was previously presented by the Street Advisory Committee for Council consideration on May 22, followed by a public hearing on June 12. Based on Council discussions, the attached list of 18 projects has been proposed for inclusion in the City's 2007-2012 Six-Year Transportation Plan.

RECOMMENDATION: Staff recommends that the City Council review the list, adjust priorities if necessary, and adopt Resolution No. 1435-06, adopting the 2007-2012 Six-Year Transportation Improvement Program for the City of Blaine.

FISCAL ANALYSIS: Adoption of the program *per se* has no fiscal impact. Projects listed in the approved program will have identified funding sources that are part of the adopted budget.

REVIEWED BY:

City Manager _____ (Digital Signature) Finance Director _____ (Digital Signature) City Clerk _____ (Digital Signature)

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to: _____

COUNCIL ACTION: _____

From 2007 to 2012

Agency: Blaine
 Co. No.: 37 Co. Name: Whatcom Co.
 City No.: 0100 MPO/RTPO: NON/WCoG

Hearing Date: 6/12/2006 Adoption Date: 6/26/2006
 Amend Date: _____ Resolution No.: 1435-06

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
09	1	<i>Boblett Street Reconstruction</i> Boblett Street from: Mitchell Avenue to: Peace Portal Way Reconstruction, widening to 28' and adding sidewalks on north side and stormwater improvements; upgrading substandard utilities under roadway.	03 05 06	P	.43	W P S	PE CN	3/1/2007 6/1/2008						65 650	65 650	65		650		CE	No
							Totals						715	715	65	650					
08	2	<i>Bayview Avenue Reconstruction</i> Bayview Avenue from: Clyde Street to: Peace Portal Way Reconstruction, widening to 28' and adding sidewalks and stormwater improvements (partially developer funded).	03 05	P	.16	P S W	PE CN	3/1/2007 6/1/2008					45 650	45 650	45		650		CE	No	
							Totals						695	695	45	650					
09	3	<i>Fourth Street</i> Fourth Street from: A Street to: D Street Reconstruction, widening to 28' and adding sidewalks on east side; upgrading substandard utilities under roadway.	03 05 06	P	.21	W S P	PE CN	3/1/2007 6/1/2008					43 470	43 470	43		470		CE	No	
							Totals						513	513	43	470					
09	4	<i>Ninth Street</i> Ninth Street from: G Street to: H Street Reconstruction, widening to 28' and adding sidewalk on east side; upgrading substandard utilities under roadway.	03 05 06	P	.06		PE CN	3/1/2007 6/1/2008					14 140	14 140	14		140		CE	No	
							Totals						154	154	14	140					

From **2007** to **2012**

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		A. Federal Aid No.	B. Bridge No.		C. Project Title	D. Street/Road Name or Number					E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
		Federal Funding	Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds					Local Funds	Total Funds															
		10	11	12	13	14					15																
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
09	5	B Street B Street from: Second Street to: Fifth Street Reconstruction, widening to 28' and adding sidewalks on north side; upgrading substandard utilities under roadway.					03 05 06	P	.27	W	PE CN	3/1/2007 6/1/2008					55 600	55 600	55				600	CE	No		
										Totals								655	655	55			600				
09	6	E Street Reconstruction E Street from: Sixth Street to: Twelfth Street Reconstruction, widening to 28' and adding sidewalks on north side and stormwater improvements (residential street levy-dependent).					03 05 06	P	.38	W P S	PE CN	3/1/2007 6/1/2008					75 820	75 820	75				600	CE	No		
										Totals								895	895	75			600				
09	7	Cedar Street Cedar Street from: Peace Portal Way to: Mitchell Avenue Reconstruction, widening to 28' and adding sidewalks on north side; upgrading substandard utilities under roadway.					03 05 06	P	.43	W S P	PE CN	3/1/2007 6/1/2008					90 950	90 950				950	CE	No			
										Totals								1040	1040			950					
06	8	H Street Reconstruction H Street from: Ludwick Avenue to: Vista Terrace Reconstruction, widening, extension of pedestrian and bike access, and stormwater improvements (developer funding-dependent).					03 04 06	S	.45	P S	PE CN	10/1/2009 6/25/2010			SCP	500	80 300	80 800				80		800	CE	No	
										Totals								500	380	880			80		800		

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
06	9	Hughes Avenue from: Peace Portal Way to: Odell Road Reconstruction, widening to 40' center turn lane, adding sidewalks both sides and upgrading substandard utilities; realignment of intersection with Peace Portal (developer funding-dependent).	03 05 06	P	.36	G P	PE CN	3/1/2010 6/15/2010			OTHER	500	100 600	100 1100			100	1100	CE	No		
							Totals										100	1100				
09	10	Clark Street Clark Street from: Peace Portal Way to: Third Street Reconstruction, widening to 40' and adding parking and sidewalks on both sides; upgrading substandard utilities under roadway.	03 05 06	P	.07		PE CN	3/1/2007 6/1/2008					15 155	15 155	15	155			CE	No		
							Totals										15	155				
09	11	Eleventh Street Eleventh Street from: H Street to: B Street Reconstruction, widening to 28' and adding sidewalks on east side; upgrading substandard utilities under roadway.	03 05 06	P	.42	W S P	PE CN	3/1/2009 6/1/2010					100 920	100 920			100	920	CE	No		
							Totals												100	920		
06	12	Bell Road Repair and Overlay Bell Road from: Hughes Avenue to: Peace Portal Way Repair failing roadway sections and provide asphalt overlay; minor ditch repair	07	P	.25	S	PE CN	2/1/2007 8/1/2007					5 60	5 60	5	60			CE	No		
							Totals										5	60	5			

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)						
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds												
									Federal Fund Code	Federal Cost by Phase																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
06	13	<i>Pedestrian Gap Elimination</i> Semiahmoo Parkway from: Boundary Ridge entrance to: County Park Construct new pedestrian walkway over new stormwater piping on southeast side of Semiahmoo Parkway.	32 07 06	S	.18		ALL	6/1/2007			OTHER	100	100	200	200				CE	No						
							Totals								200											
00	14	<i>Pedestrian Railroad Overpass</i> Boardwalk from: Boardwalk at H Street to: Milhollin at boat launch Provide pedestrian bridge over BNSF rail lines connecting Boardwalk to Milhollin Avenue.	06 14 32	P	.12		PE CN	3/1/2007 6/1/2009	STP(E) STP(E)		600	OTHER	60 150	20 50	80 800	80		800	CE	No						
							Totals								80				800							
01	15	<i>I-5 Exit 274 Interchange Environmental Review and Design</i> I-5 from: Exit 274 to: Peace Portal Way Environmental documentation and preliminary engineering to modify the existing interchange to a full interchange by adding a southbound off-ramp and northbound on-ramp.	02	P		P	PE	10/1/2007	NHS		400		150	50	600	600			EA	Yes						
							Totals								600											
07	16	<i>Marine Drive & Boardwalk (Phase II)</i> Marine Drive from: Lift Station No. 1 to: Fishing Pier Reconstruction and shoreline stabilization to stop erosion. Includes pedestrian boardwalk on north side.	03 06 12 05	P	.23	P S W	PE CN	10/1/2009 6/25/2010			SCP	500	200 1500	200 2000			200	2000	CE	No						
							Totals								200				2000							
							Totals								500				1700		2200		200		2000	

From 2007 to 2012

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds		
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
02	17	Peace Portal Bike/Pedestrian Path Peace Portal Way from: Cherry Street to: Bayview Avenue Realignment of roadway to allow for multiuse bike/pedestrian trails along western waterfront; includes new gateway lighting (includes developer contributions).	02 06 32	P	.86	P	PE CN	3/1/2010 6/15/2011	STP(E)			200	65 500	65 700				65 700	CE	No		
							Totals					200	565	765				765				
00	18	H Street Reconstruction to CBD Turn-of-Century Standard H Street from: Peace Portal Drive to: Harrison Avenue Resurface street and reconstruction roadside features to meet Turn-of-Century and ADA standards.	05 32	P	.23	P W S	PE CN	3/1/2009	STP(E)		SCP	400	45 50	45 450			45	450	EA	No		
							Totals					400	95	495			45	450				
Grand Totals for Blaine												2100	9362	11462	377	4215	525	6035				

Functional Classification REQUIRED FIELD - Click the appropriate code

Enter the appropriate two-digit code denoting the Federal Functional Classification.
(Note: The Federal Functional Classification must be approved by FHWA.)

Description	Code	Description
Rural (under 5,000 area)	<input type="radio"/> 00	No Classification
	<input type="radio"/> 01	Interstate
	<input type="radio"/> 02	Principal Arterial
	<input type="radio"/> 06	Minor Arterial
	<input type="radio"/> 07	Major Collector
	<input checked="" type="radio"/> 08	Minor Collector
	<input type="radio"/> 09	Local Access
Urban (over 5,000 area)	<input type="radio"/> 11	Interstate
	<input type="radio"/> 12	Freeways & Expressways
	<input type="radio"/> 14	Other Principal Arterials
	<input type="radio"/> 16	Minor Arterial
	<input type="radio"/> 17	Collector
	<input type="radio"/> 19	Local Access

Improvement Type Codes REQUIRED FIELD - Click the appropriate code

Enter the appropriate federal improvement code number.

Code	Description
<input type="checkbox"/> 01	New construction on new alignment
<input type="checkbox"/> 02	Relocation
<input checked="" type="checkbox"/> 03	Reconstruction
<input checked="" type="checkbox"/> 04	Major Widening
<input type="checkbox"/> 05	Minor Widening
<input checked="" type="checkbox"/> 06	Other Enhancements
<input type="checkbox"/> 07	Resurfacing
<input type="checkbox"/> 08	New Bridge Construction
<input type="checkbox"/> 09	Bridge Replacement
<input type="checkbox"/> 10	Bridge Rehabilitation
<input type="checkbox"/> 11	Minor Bridge Rehabilitation
<input type="checkbox"/> 12	Safety/Traffic Operation/TSM
<input type="checkbox"/> 13	Environmentally Related
<input type="checkbox"/> 14	Bridge Program Special
<input type="checkbox"/> 21	Transit Capital Project
<input type="checkbox"/> 22	Transit Operational Project
<input type="checkbox"/> 23	Transit Planning
<input type="checkbox"/> 24	Transit Training/Administration
<input type="checkbox"/> 31	Non Capitol Improvement
<input type="checkbox"/> 32	Non Motor Vehicle Project

21 - Transit Capital Project, including Any phases leading to constructing a facility
Equipment purchases
Capital leases for equipment
Preventative maintenance

22 - Transit Operations Project, which is subsidy of annual net operating deficit of transit services for the general public.

23 - Transit Planning Project, including only activities funded by either Sections 5307 or 5309 FTA
Note: these projects also must be included in the adopted unified planning work program of the transportation management area or metropolitan planning organization serving the grant applicant.

24 - Transit Training/Administration, including only statewide activities funded by either Section 5310 or Section 5311 FTA.
Note: no transportation management area or metropolitan planning organization may have projects using this improvement type.

Funding Status REQUIRED FIELD - Click on the appropriate code

Enter the funding status for the entire project which describes the current status.

Code	Description
<input type="radio"/> S	Project is selected by the appropriate selection body & funding is secured.
<input checked="" type="radio"/> P	Project is subject to selection by an agency other than the lead and is listed for planning purposes and funding has not been determined.

Utility Code(s)

Enter the appropriate code letter(s) for the utilities that would need to be relocated or are impacted by the construction project.

<input type="checkbox"/> C	Cable TV
<input type="checkbox"/> G	Gas
<input type="checkbox"/> O	Other
<input checked="" type="checkbox"/> P	Power (Electrical)
<input checked="" type="checkbox"/> S	Sewer (other than agency owned)
<input type="checkbox"/> T	Telephone
<input checked="" type="checkbox"/> W	Water

Federal Funds Source REQUIRED FIELD - Click on the appropriate code

Code	Description
<input type="radio"/> BIA	Bureau of Indian Affairs
<input type="radio"/> BR	Bridge Replacement or Rehabilitation
<input type="radio"/> CDBG	Community Development Block Grant funds
<input type="radio"/> CMAQ	Congestion Mitigation Air Quality
<input type="radio"/> DEMO	ISTEA Demo Projects (Selected)
<input type="radio"/> Discretionary	Ferry Boat Discretionary, Public Lands Highway, Scenic Byway, etc.
<input type="radio"/> DOD	Department of Defense
<input type="radio"/> IC	Interstate Construction
<input type="radio"/> IM	Interstate Maintenance
<input type="radio"/> NHS	National Highway System
<input type="radio"/> 3037	FTA - Job Access/Reverse Commute
<input type="radio"/> 5307	FTA - Urban Areas
<input type="radio"/> 5309(Bus)	FTA - Bus
<input type="radio"/> 5309(FG)	FTA - Fixed Guideways
<input type="radio"/> 5309(NS)	FTA - New Starts
<input type="radio"/> 5310	FTA - Elderly/Disabled Persons
<input type="radio"/> 5311	FTA - Rural Areas
<input type="radio"/> REV	REV - Rural Economic Vitality Program
<input type="radio"/> STP(C)	STP - Statewide Competitive Program
<input type="radio"/> STP(E)	STP - Transportation Enhancement
<input type="radio"/> STP(S)	STP - Safety including Hazard & RR
<input type="radio"/> STP(S)	STP - Rural regionally selected
<input type="radio"/> STP(R)	STP - Urban regionally selected
<input type="radio"/> STP(U)	STP - WSDOT Use Only

Discretionary for Capital Expenditures

State Funds Code

Enter appropriate code for any of the listed funds to be used on this project.

<input type="radio"/> CAPP	County Arterial Preservation Program
<input type="radio"/> CHAP	City Hardship Assistance Program
<input type="radio"/> TPP	Transportation Partnerships Program
<input type="radio"/> AIP	Arterial Improvement Program
<input type="radio"/> PSMP	Pedestrian Safety & Mobility Program
<input type="radio"/> PTSP	Public Transportation Systems Program
<input type="radio"/> PWTF	Public Works Trust Fund
<input type="radio"/> RAP	Rural Arterial Program
<input checked="" type="radio"/> SCP	Small City Program
<input type="radio"/> WSDOT	WSDOT funding
<input type="radio"/> OTHER	Any other unlisted state fund codes

Project Phase REQUIRED FIELD - Click on the appropriate code

Select the appropriate phase code of the project.

<input checked="" type="radio"/> PE	Preliminary Engineering, including Design (or Planning)
<input type="radio"/> RW	Right of Way or land acquisition
<input type="radio"/> CN	Construction only (or transit planning or equipment purchase) All phases from Preliminary Engineering through Construction (Use only in Years 4, 5, & 6)

Environmental Type

REQUIRED FIELD for federally funded projects
Please click on the appropriate code

This is required for Federally Funded projects.

Enter the type of environmental code anticipated for this project.

Code	Description
<input type="radio"/> EIS	Environmental Impact Statement
<input type="radio"/> EA	Environmental Assessment
<input checked="" type="radio"/> CE	Categorical Exclusion

RW Certification

This is required for Federally Funded projects only

Select Yes if Right of Way acquisition is required.

Yes No

If Yes, Enter RW Acquisition Date (MM/DD/YYYY) if known.

RESOLUTION NO. 1435-06

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF BLAINE, WASHINGTON, ADOPTING THE
2007 – 2012 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM AS PROVIDED BY
R.C.W. 35.77.010 AND 36.81.121 OF STATE LAW**

WHEREAS, R.C.W. 35.77.010 of State Law provides that the City of Blaine shall by resolution, after public hearing, adopt a comprehensive street plan for the ensuing six years, to be updated and revised each year thereafter and filed with the Director of Highways of the State of Washington within thirty (30) days;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLAINE:

That the City hereby adopts the Six (6)-Year Transportation Improvement Program for 2007 – 2012, consisting of “Exhibit “A” attached hereto and by reference incorporated herein as though fully set forth at this place.

**PASSED BY THE CITY COUNCIL OF THE CITY OF BLAINE, WASHINGTON,
THIS _____ DAY OF _____, 2006.**

John Liebert, Mayor

ATTEST:

Sheri Sanchez, City Clerk

APPROVED AS TO FORM:

Jonathan K. Sitkin, City Attorney